

Financial Accountability Report

USD #: D0204

USD Name: Bonner Springs

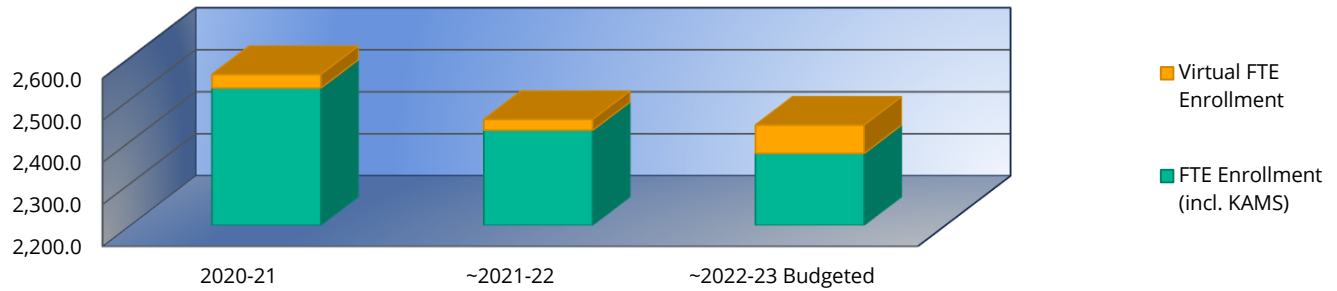
County Name: Wyandotte

School Year: 2023



Full Time Equivalency (FTE) Enrollment*

	2020-21	~2021-22	~2022-23 Budgeted
FTE Enrollment (incl. KAMS)	2,526.4	2,426.0	2,371.0
Virtual FTE Enrollment	32.5	25.9	67.5
Total FTE Enrollment	2,558.9	2,451.9	2,438.5



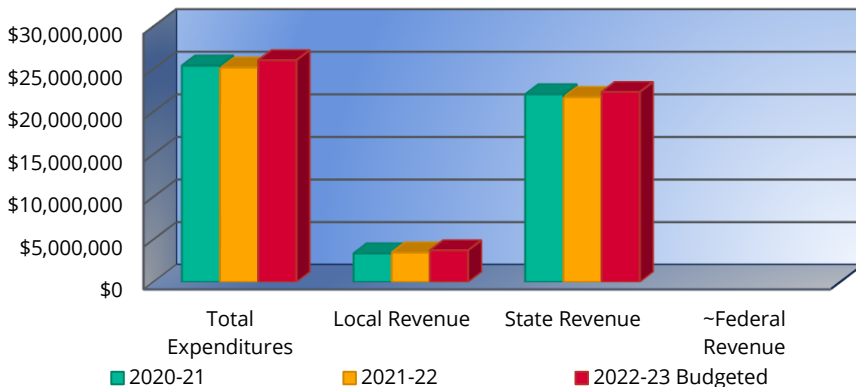
* Includes 2/20 count.

~ Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old). Therefore, for 2020-21 and prior, enrollment excluded Preschool-Aged At-Risk (3-years old) and only included Preschool-Aged At-Risk (4-years old).

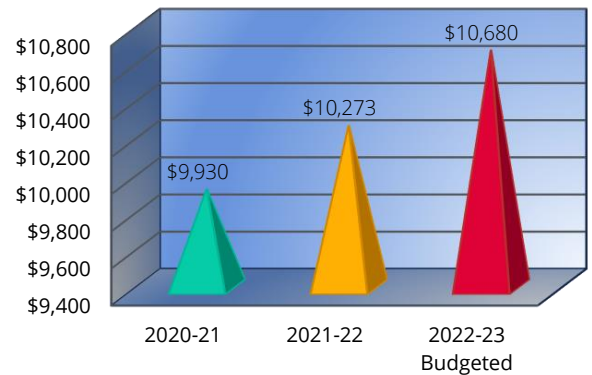
General & Supplemental General (06 & 08)

	2020-21	2021-22	2022-23 Budgeted
*Total Expenditures	\$25,408,867	\$25,188,736	\$26,042,422
Total Expenditures per Pupil	\$9,930	\$10,273	\$10,680
Local Revenue	\$3,364,557	\$3,465,355	\$3,725,708
State Revenue	\$22,044,310	\$21,723,381	\$22,316,714
~Federal Revenue	\$0	\$0	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ 2022 Sub for House Bill 2567 removed Federal Impact Aid from the State Foundation Aid formula. Therefore, Federal Revenue is not applicable for these funds starting 2022-23.

Note: The scale for each chart will vary based on individual district's data.

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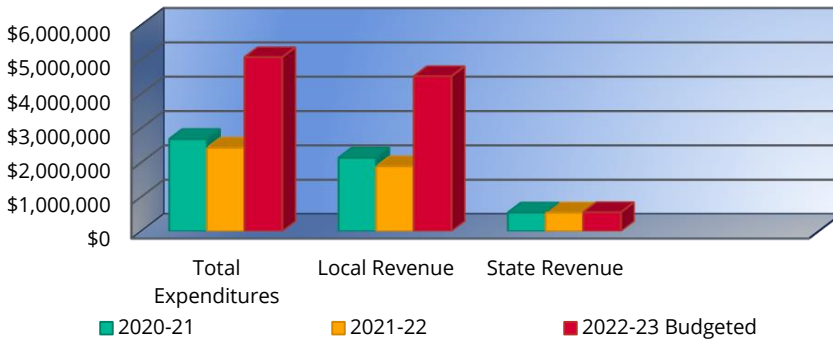
School Year: 2023



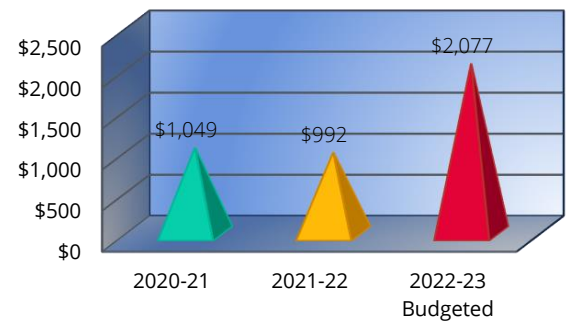
Capital Outlay (16)

	2020-21	2021-22	2022-23 Budgeted
*Total Expenditures	\$2,684,527	\$2,431,216	\$5,065,856
Total Expenditures per Pupil	\$1,049	\$992	\$2,077
Local Revenue	\$2,139,546	\$1,889,324	\$4,513,590
State Revenue	\$544,981	\$541,892	\$552,266
Federal Revenue	\$0	\$0	\$0

Total Expenditures



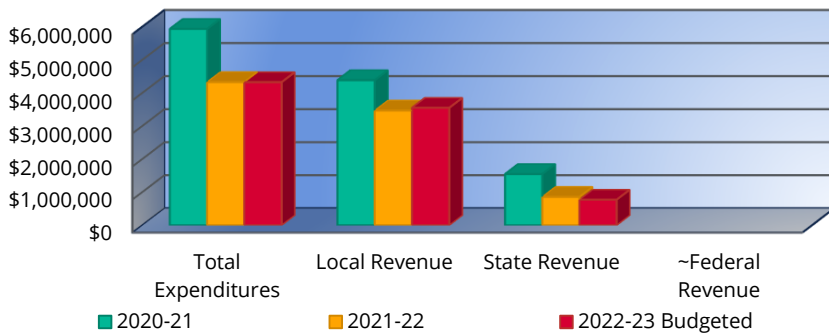
Total Expenditures per Pupil



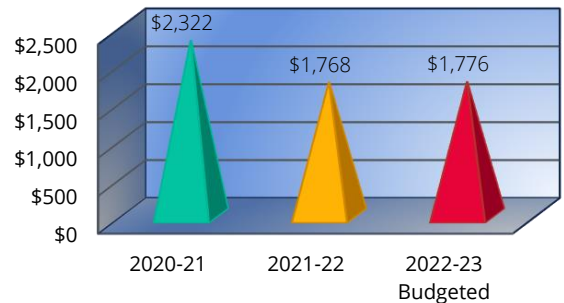
Bond & Interest (62 & 63)

	2020-21	2021-22	2022-23 Budgeted
*Total Expenditures	\$5,941,645	\$4,334,679	\$4,330,491
Total Expenditures per Pupil	\$2,322	\$1,768	\$1,776
Local Revenue	\$4,391,549	\$3,473,766	\$3,555,720
State Revenue	\$1,550,096	\$860,913	\$774,771
~Federal Revenue	N/A	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



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~ Federal Revenue is not applicable to Bond & Interest funds.

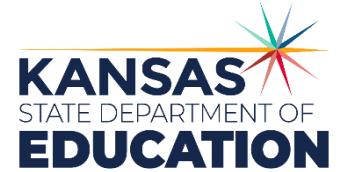
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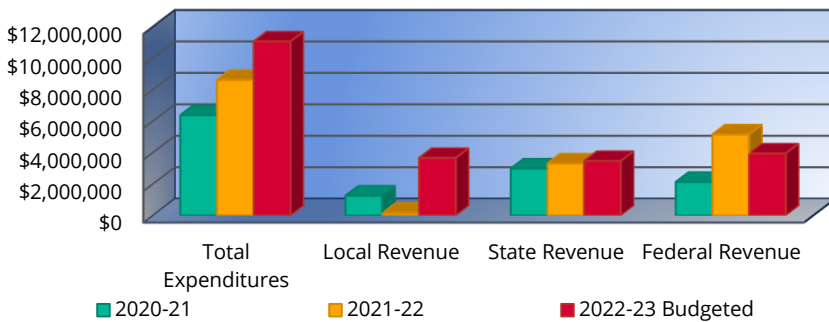
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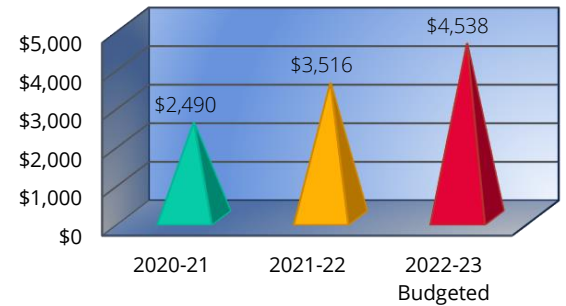
All Other Funds

	2020-21	2021-22	2022-23 Budgeted
*Total Expenditures	\$6,372,458	\$8,622,096	\$11,066,033
Total Expenditures per Pupil	\$2,490	\$3,516	\$4,538
Local Revenue	\$1,258,759	\$161,272	\$3,659,532
State Revenue	\$2,982,815	\$3,306,294	\$3,463,546
Federal Revenue	\$2,130,884	\$5,154,530	\$3,942,955

Total Expenditures



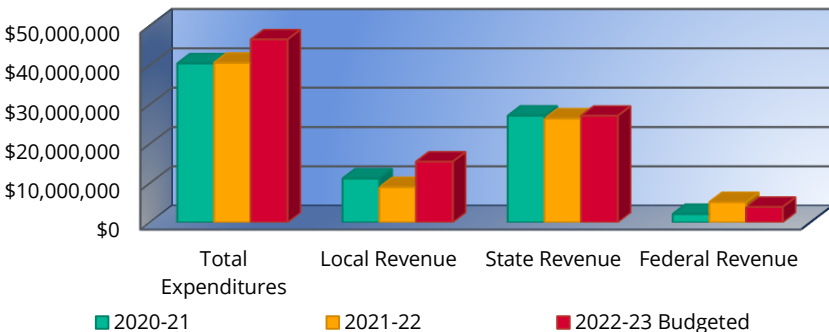
Total Expenditures per Pupil



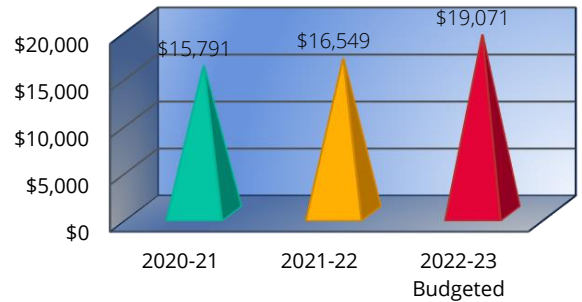
Total of All Funds

	2020-21	2021-22	2022-23 Budgeted
*Total Expenditures	\$40,407,497	\$40,576,727	\$46,504,802
Total Expenditures per Pupil	\$15,791	\$16,549	\$19,071
Local Revenue	\$11,154,411	\$8,989,717	\$15,454,550
State Revenue	\$27,122,202	\$26,432,480	\$27,107,297
Federal Revenue	\$2,130,884	\$5,154,530	\$3,942,955

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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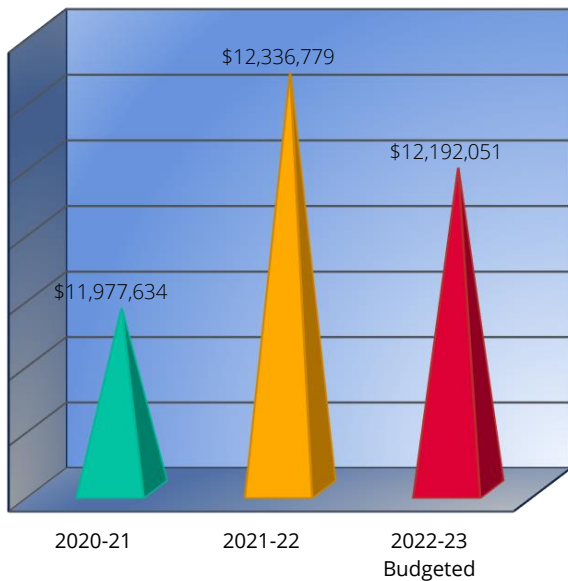
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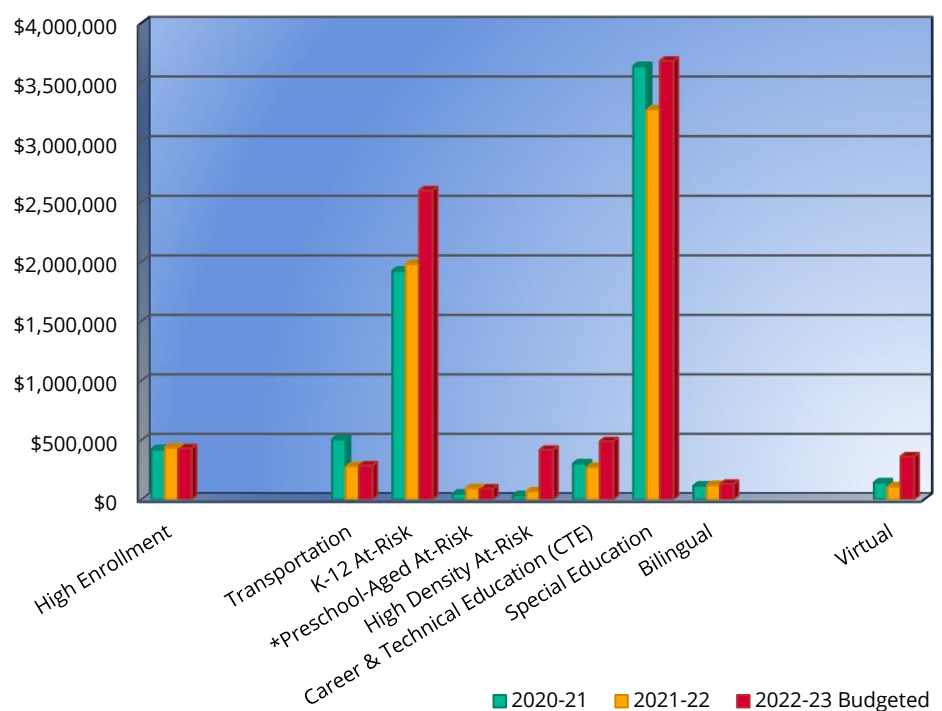
State Aid

	2020-21	2021-22	2022-23 Budgeted
Base State Aid	\$11,977,634	\$12,336,779	\$12,192,051
High Enrollment State Aid	\$421,262	\$435,776	\$430,325
Low Enrollment State Aid	\$0	\$0	\$0
~School Facilities State Aid	\$0	N/A	N/A
Transportation State Aid	\$506,702	\$277,654	\$285,429
K-12 At-Risk State Aid	\$1,921,721	\$1,979,344	\$2,596,487
*Preschool-Aged At-Risk State Aid	\$47,975	\$94,120	\$92,074
High Density At-Risk State Aid	\$34,724	\$66,825	\$417,241
Career & Technical Education (CTE) State Aid	\$302,468	\$272,477	\$488,961
Special Education State Aid	\$3,638,050	\$3,275,896	\$3,683,472
Bilingual State Aid	\$115,139	\$120,003	\$130,842
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$142,266	\$109,170	\$361,175

BASE State Aid



All Other State Aid

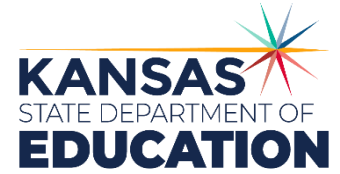


* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old). Therefore, for 2020-21 and prior, State Aid was only for Preschool-Aged At-Risk (4-years old).

~ School Facilities Weighting (K.S.A. 72-6415b) was repealed as of 7-1-2015. Therefore, the last year State Aid was paid was 2020-2021.

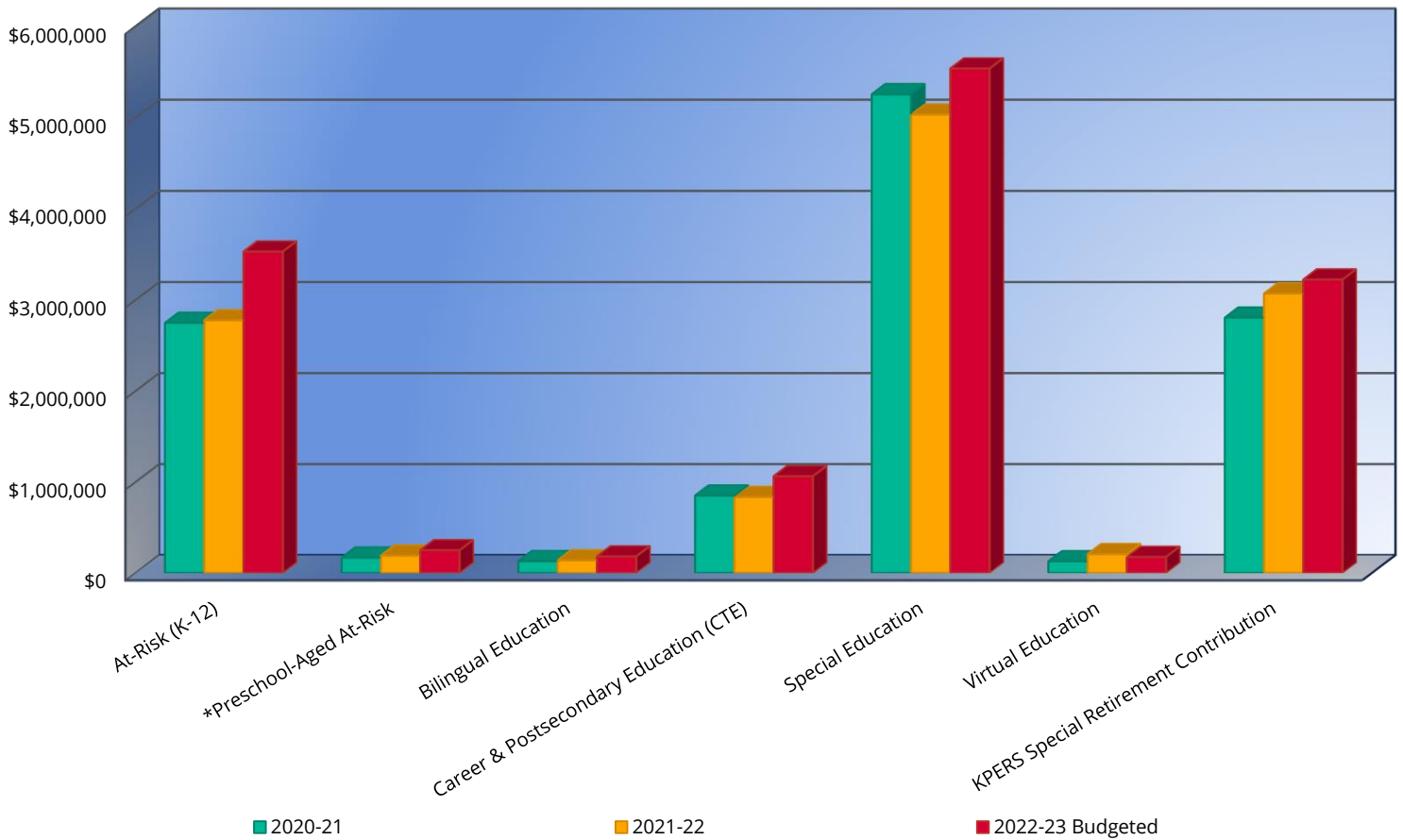
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Total Expenditures of Selected Funds

	2020-21	2021-22	2022-23 Budgeted
At-Risk (K-12) - 13	\$2,747,043	\$2,776,415	\$3,530,151
*Preschool-Aged At-Risk - 11	\$168,082	\$190,240	\$248,926
Bilingual Education - 14	\$128,529	\$137,549	\$181,358
Career & Postsecondary Education (CTE) - 34	\$849,093	\$833,848	\$1,062,828
Special Education - 30	\$5,255,045	\$5,032,283	\$5,537,365
Virtual Education - 15	\$126,744	\$205,610	\$175,755
KPERS Special Retirement Contribution - 51	\$2,804,628	\$3,069,982	\$3,223,481



* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old). Therefore, for 2020-21 and prior, expenditures are only for Preschool-Aged At-Risk (4-years old).

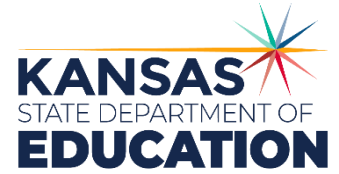
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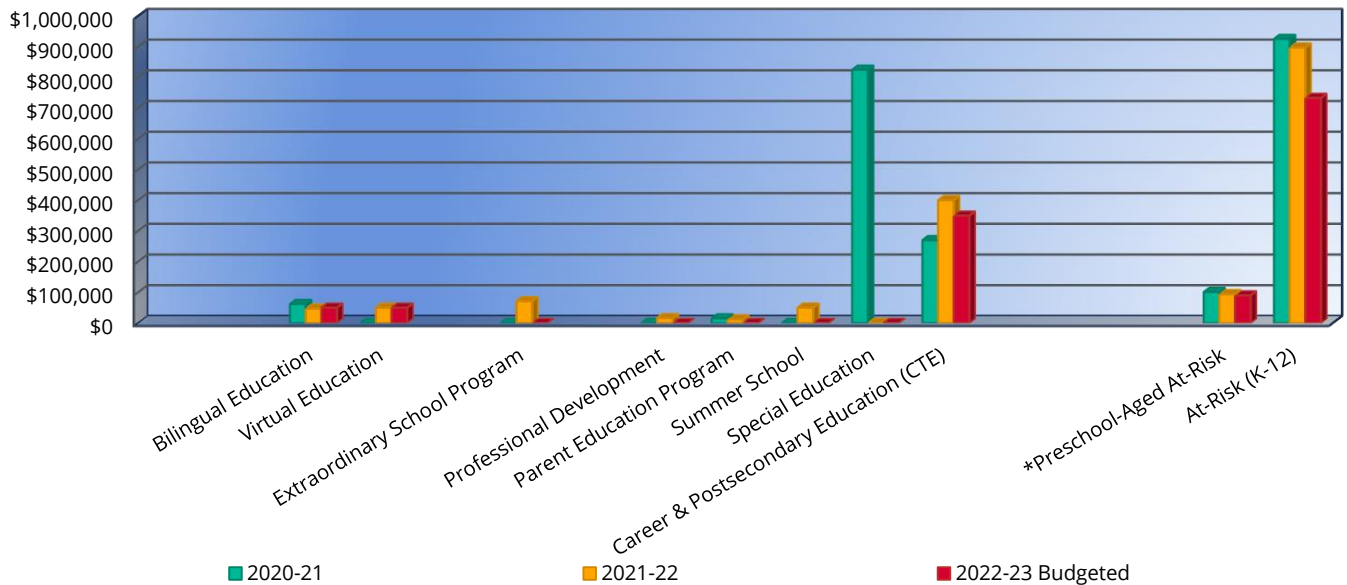
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Supplemental General (08) Transfers

	2020-21	2021-22	2022-23 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$62,000	\$47,088	\$50,000
Virtual Education - 15	\$0	\$50,000	\$50,000
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$71,000	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$0	\$16,000	\$0
Parent Education Program - 28	\$15,000	\$12,000	\$0
Summer School - 29	\$0	\$50,000	\$0
Special Education - 30	\$825,000	\$0	\$0
Career & Postsecondary Education (CTE) - 34	\$270,000	\$400,000	\$350,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
*Preschool-Aged At-Risk - 11	\$101,000	\$94,000	\$90,000
At-Risk (K-12) - 13	\$925,375	\$897,323	\$733,298



* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old).

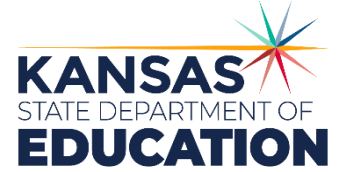
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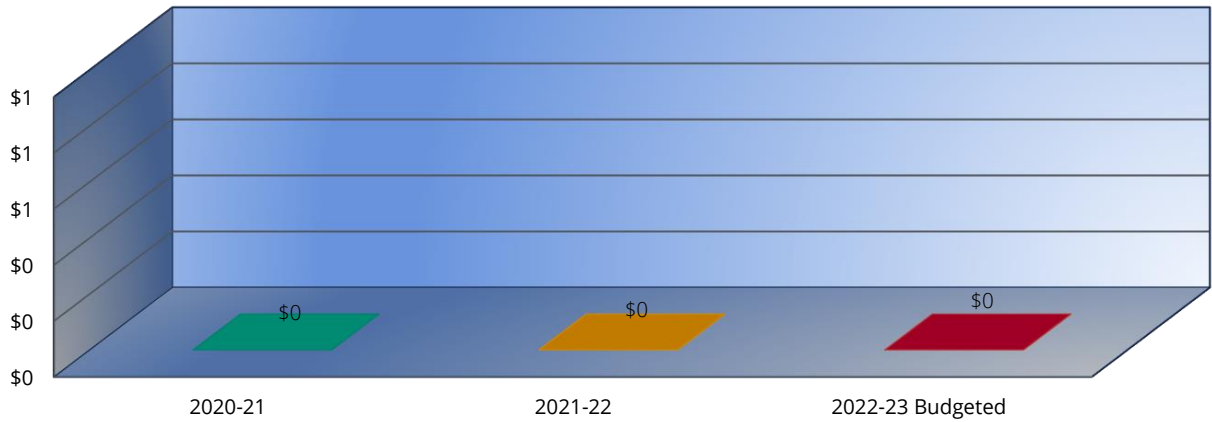
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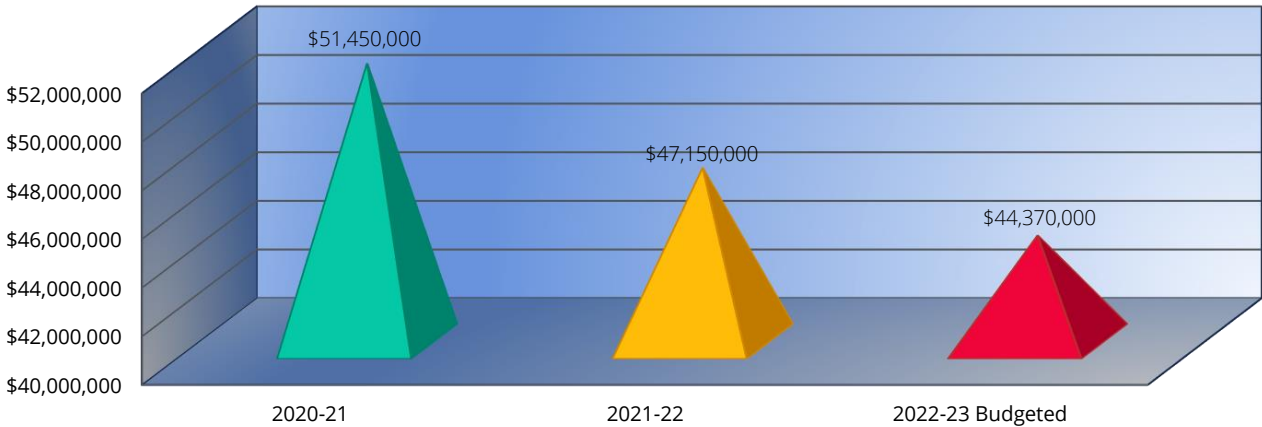
Article 6, Section 6 Constitutional Challenge

	2020-21	2021-22	2022-23 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2022	\$7,470		



General Obligation Bonded Indebtedness

	2020-21	2021-22	2022-23 Budgeted
Outstanding Principal (July 1)	\$51,450,000	\$47,150,000	\$44,370,000



Note: The scale for each chart will vary based on individual district's data.

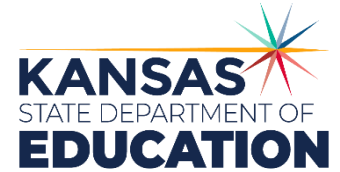
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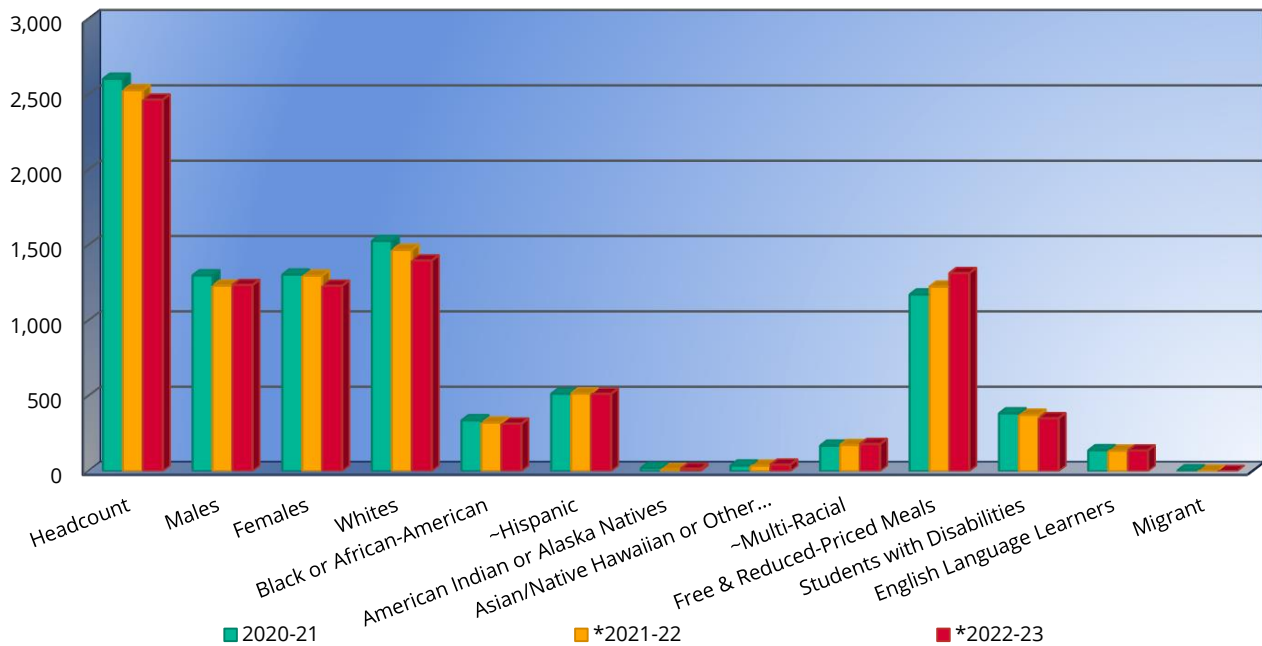
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Demographic Headcount¹

	2020-21	*2021-22	*2022-23
Headcount	2,603	2,528	2,465
Males	1,299	1,231	1,235
Females	1,304	1,297	1,230
Whites	1,527	1,468	1,398
Black or African-American	337	322	315
~Hispanic	513	515	513
American Indian or Alaska Natives	20	14	16
Asian/Native Hawaiian or Other Pacific Islander	37	36	43
~Multi-Racial	169	173	180
Free & Reduced-Priced Meals	1,172	1,224	1,314
Students with Disabilities	383	374	351
English Language Learners	138	136	137
² Migrant	5	2	N/A



¹ Demographic Data is unaudited.

² Districts are in the process of submitting Migrant data for the budgeted year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old). Therefore, Preschool-Aged At-Risk (3-years old) are also included in headcounts starting in 2021-22.